2020

CERTIFICATE

To the Clerk of Stanton County, State of Kansas We, the undersigned, officers of

City of Manter

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations

| (3) the | 7 milount(3) 01 2019 F | id valore | em Tax are within statutory limitations. | | | | |
|----------------------------|------------------------|-----------|--|-------------|---|--|--|
| | | | 2020 Adopted Budget | | | | |
| | | | | Amount of | County | | |
| T. 1.1. C.C. | | Page | Budget Authority | 2019 Ad | Clerk's | | |
| Table of Contents: | | No. | for Expenditures | Valorem Tax | Use Only | | |
| Computation to Determine | | 2 | | | | | |
| Allocation of MVT, RVT, | and 16/20M Vehicle | 3 | | | | | |
| Schedule of Transfers | | 4 | | | | | |
| Statement of Indebtedness | | 5 | | | | | |
| Statement of Lease-Purcha | ses | 6 | | | | | |
| Fund | K.S.A. | | | | | | |
| General | 12-101a | 7 | 134,534 | 37,775 | 49.1101 | | |
| Employee Benefits | 12-16, 102 | 8 | 52,650 | 48,938 | 1 | | |
| Special Highway | | 9 | 21,955 | 70,730 | 43.069 | | |
| Water, Sewer & Trash Util | ity | 10 | 140,269 | | | | |
| Non-Budgeted Funds-A | | 11 | | | | | |
| Totals | | XXXXXX | 349,408 | 86,713 | 112.850 | | |
| | | | | 00,710 | County Clerk's Use Onl | | |
| Budget Summary | | 12 | | | V 5 5 6 5 | | |
| Neighborhood Revitalizatio | n Rebate | | | | 768.398 | | |
| | | | | | Nov 1, 2019 Total Assessed Valuation | | |

Tax Lid Limit (from Computation Tab)

Does the City Need to Hold and Election?

86,713 NO

| Assisted by: | ` |
|------------------------------|--------------------|
| Dirks, Anthony & Duncan, LLC | Mary C. Handas |
| Address: | Hand Ste Sound |
| PO Box 885 | Stem Street |
| Ulysses, KS 67880 | i Levilla John Van |
| Email: | 2 Sunt |
| rthooft@pld.com | h konda Klilot |
| Attest: Que 4 20d9 | Morda R. Westeman |
| Sandy Royal | |
| County Clerk | Governing Body |
| WARRENT CANADA | |

City of Manter

2020

| C | | n | | _ | |
|-------------|----|-----------|-------|-----|------|
| Computation | to | Determine | Limit | for | 2020 |

| | Total tax levy amount in 2019 budget | ⊦ \$ _ | Amount of Levy 85,347 |
|-----|--|--------------|--------------------------|
| 2. | Library levy in 2019 budget Other tax entity levy in 2019 budget | · \$ _ | |
| 3 | . Net tax levy | \$ _ _ | 85,347 |
| | 2020 Budget Percentage Adjustments | | |
| 4. | New improvements, Remodeling and Renovations for 2019: + 776 | | |
| 5. | Increase in personal property for 2019 : | | |
| | 5a. Personal property 2019 + 18,411 | | |
| | 5b. Personal property 2018 - 18 739 | | |
| | 5c. Increase in personal property (5a minus 5b) + 0 | | |
| 6 | (Use Only if > 0) | | |
| 0. | Valuation of annexed territory for 2019: 6a. Real estate + | | |
| | | | |
| | 6c. New improvements + 0 | | |
| | 6d Total adjustment (sum of 6a 6b and 6a) | | |
| | + 0 | | |
| 7. | Valuation of property that has changed in use during 2019 : +0 | | |
| 8. | Expiration of property tax abatements +0 | | |
| 9. | Expiration of TIF, Rural Housing, and NR Districts + | | |
| | (Incremental assessed value over base) | | |
| 10. | Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) | | |
| 11. | Total estimated valuation July 1, 2019 768,398 | | |
| 12. | Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0010 | | |
| 13. | Percentage adjustment increase (12 times 3) | S | 86 |
| 14. | Consumer Price Index for all urban consumers for calendar year 2018 (5 year average) | — | |
| | | | 1.50% |
| 15. | Consumer Price Index adjustment (Line 3 times Line 14) | \$_ | 1,280 |
| 16. | Total Percentage Adjustments | <u> </u> | 126 |
| | | Φ | 1,366 |

Watercraft

30

0.00043

Comm Veh

17

General

Budgeted Funds

for 2019

Ad Valorem Levy

Tax Year 2018

69,491

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

RVT

273

MVT

9,999

Allocation for Year 2020

16/20M Veh

214

Watercraft Factor

| | 00,101 | 2,222 | 4/3 | 214 | 1/ | 30 |
|-----------------------|----------------------|---------------|---------------|---------|---------|---------------------------------------|
| Employee Benefits | 15,856 | 2,282 | 62 | 49 | 4 | 7 |
| | | | 02 | 47 | 7 | |
| | | | | | | · · · · · · · · · · · · · · · · · · · |
| TOTAL | 85,347 | 12,281 | 335 | 263 | 21 | 37 |
| County Treas Motor Ve | nal Vehicle Estimate | 12,281 | 335 | | • | |
| County Treas 16/20M V | | | 18 | 263 | | |
| County Treas Commerc | | nate | y | V | 21 | |
| County Treas Watercra | ft Tax Estimate | | | _ | | 37 |
| | | | | | | 3, |
| Motor Vehicle Factor | | 0.14390 | | | | |
| | Recreational Vehicle | | 0.00392 | | | |
| | | 16/20M Vehicl | | 0.00308 | | |
| | | | Commercial Ve | | 0.00024 | |

2020

Schedule of Transfers

| Expenditure Fund Transferred | Receipt Fund Transferred | Actual Amount for | Current Amount for | Proposed Amount for | Transfers Authorized by |
|------------------------------|--------------------------|----------------------|--|---------------------|----------------------------|
| From: | To: | 2018 | 2019 | 2020 | Statute |
| | | | | | |
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| | | | NAME OF THE PROPERTY OF THE PR | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

City of Manter

2020

STATEMENT OF INDEBTEDNESS

| Type of | Date Date of | | Interest Rate Amount | Amount | Beginning Amount Outstanding | Date Due | | Amount Due 2019 | | Amount Due 2020 | |
|---------------------|--|------------|-------------------------|--|------------------------------|----------|--------------------|--------------------|------------|--------------------|----------------|
| Debt | Issue | Retirement | % | Issued | Jan 1,2019 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | No. of the Control of | | | - Trinospan | - Antorost | Timorpai | microst | Finicipal |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | 0 |
| | | | | | | | | | | | |
| | | | | | | | | | | , , , , , , | |
| Total Revenue Bonds | | | | | | | | | | | |
| Other: | | | | | 0 | | | 0 | 0 | 0 | 0 |
| KDHE Sewer Project | 3/28/2018 | 3/1/2039 | 1.90 | 72,000 | 3,905 | 3/1, 9/1 | 3/1, 9/1 | 1,450 | 684 | 2,947 | 1,327 |
| | - | | | | | | Licht of realistic | | | | |
| | | | | | | | | | | | |
| Total Other | | | | | 3,905 | | | 1 450 | (04 | 2045 | 1 225 |
| Total Indebtedness | | | | | 3,905 | | | 1,450 1,450 | 684 684 | 2,947 2,947 | 1,327 1,327 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| A CONTRACTOR OF THE CONTRACTOR | | l | | T-1-1 | Π | | |
|--|----------|----------|----------|-----------------------|--------------------------|----------|----------|
| | | T | | Total | browning big areas power | | |
| | | Term of | Interest | Amount | Principal | Payments | Payments |
| | Contract | Contract | Rate | Financed | Balance On | Due | Due |
| Item Purchased | Date | (Months) | % | (Beginning Principal) | Jan 1 2019 | 2019 | 2020 |
| | | | | (0 0 1 1 1 | | 2019 | 2020 |
| | | | | | | | |
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| | | | | | | | |
| Totals | | | | | 0 | 0 | 0 |
| | | | | Ĺ | 0 | 0 | 0 |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Manter

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year | Current Year | Proposed Budget |
|---|-------------------|---------------------|--------------------|
| Unencumbered Cash Balance Jan 1 | Actual for 2018 | Estimate for 2019 | Year for 2020 |
| Receipts: | 39,385 | 52,26 | 7 67,95 |
| Ad Valorem Tax | | | |
| Delinquent Tax | 37,638 | 69,49 | l xxxxxxxxxxxxxxxx |
| Motor Vehicle Tax | 213 | | |
| | 6,476 | 3,79 | 9,99 |
| Recreational Vehicle Tax 16/20M Vehicle Tax | 167 | 123 | |
| | 163 | 14: | |
| Commercial Vehicle Tax Watercraft Tax | | 41 | |
| | | 21 | |
| Compensating Use Tax | 2,538 | 2,250 | |
| Local Sales Tax | 8,837 | 8,500 | -, |
| Franchise Tax | 2,937 | 2,500 | |
| Reimbursements | 14,757 | 3,000 | |
| Dog Tags | 60 | 20 | -,00 |
| Trasnfers In | 21 | - | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 100 | | |
| Neighborhood Revitalization Rebate | 189 | 300 | |
| Miscellaneous | 2 170 | | |
| Does miscellaneous exceed 10% Total Rec | 3,179 | 3,000 | 3,000 |
| Total Receipts | 75 155 | | |
| Resources Available: | 77,175 | 93,190 | -0,002 |
| Expenditures: | 116,560 | 145,457 | 96,759 |
| Personnel Services | 11 010 | | |
| Contractual Services | 11,919 | 15,000 | 20,000 |
| Commodities | 28,382 | 40,000 | 50,000 |
| Capital Outlay | 19,307 | 22,500 | 30,000 |
| | 4,685 | | 34,534 |
| Cash Forward (2020 column) | | - | |
| Miscellaneous | | | |
| | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| | 64,293 | 77,500 | 134,534 |
| Unencumbered Cash Balance Dec 31 | 52,267 | 67,957 | xxxxxxxxxxxxx |
| 018/2019/2020 Budget Authority Amount: | 109,271 | 105,116 | 134,534 |
| | Non-Ap | opropriated Balance | - ,50 |
| | Total Expenditure | /Non-Appr Balance | 134,534 |
| | | Tax Required | 37,775 |
| Delin | nquent Comp Rate: | 0.0% | 0 |
| | Amount of 201 | 19 Ad Valorem Tax | 37,775 |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| 4 1944 - 1946 | | | |
|---|----------------------|----------------------|-------------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Employee Benefits | Actual for 2018 | Estimate for 2019 | Year for 2020 |
| Unencumbered Cash Balance Jan 1 | 10,600 | 22,026 | 1,308 |
| Receipts: | | | |
| Ad Valorem Tax | 41,735 | 15,856 | xxxxxxxxxxxxxx |
| Delinquent Tax | 200 | | |
| Motor Vehicle Tax | 6,326 | 4,206 | 2,282 |
| Recreational Vehicle Tax | 164 | 141 | 62 |
| 16/20M Vehicle Tax | 103 | 160 | 49 |
| Commercial Vehicle Tax | | 46 | 4 |
| Watercraft Tax | | 23 | 7 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 48,528 | 20,432 | 2,404 |
| Resources Available: | 59,127 | 42,458 | 3,712 |
| Expenditures: | | | |
| Payroll Taxes | 3,349 | 4,000 | 5,000 |
| Retirement | 4,257 | 4,500 | 7,500 |
| Unemployment | 46 | 50 | 50 |
| Medical Insurance | 29,375 | 32,500 | 40,000 |
| Workmans Comp | 75 | 100 | 100 |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 37,101 | 41,150 | 52,650 |
| Unencumbered Cash Balance Dec 31 | 22,026 | | XXXXXXXXXXXXXXXXX |
| 2018/2019/2020 Budget Authority Amount | 53,600 | 41,550 | 52,650 |
| | Non-A | Appropriated Balance | |
| | | re/Non-Appr Balance | 52,650 |
| | | Tax Required | 48,938 |
| De | elinquent Comp Rate: | 0.0% | 0 |
| | Amount of 2 | 019 Ad Valorem Tax | 48,938 |
| | | | |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Special Highway | Actual for 2018 | Estimate for 2019 | Year for 2020 |
| Unencumbered Cash Balance Jan 1 | 13,717 | 15,895 | 17,675 |
| Receipts: | | | 17,010 |
| State of Kansas Gas Tax | 4,311 | 4,280 | 4,280 |
| County Transfers Gas | | 0 | 0 |
| Miscellaneous | | - | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 4,311 | 4,280 | 4,280 |
| Resources Available: | 18,028 | 20,175 | 21,955 |
| Expenditures: | | | |
| Commodities | 2,132 | 2,500 | 21,955 |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 2,132 | 2,500 | 21,955 |
| Unencumbered Cash Balance Dec 31 | 15,895 | 17,675 | 0 |
| 2018/2019/2020 Budget Authority Amount | 17,628 | 20,877 | 21,955 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| TOTAL TROE FOR FUNDS WITH NO I | AALEVY | | |
|---|-----------------|-------------------|-----------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Water, Sewer & Trash Utility | Actual for 2018 | Estimate for 2019 | Year for 2020 |
| Unencumbered Cash Balance Jan 1 | 16,151 | 34,184 | |
| Receipts: | , , , , , , | 31,101 | 65,61 |
| Water and Sewer Collections | 51,746 | 47,500 | 47,500 |
| Trash Collections | 27,256 | 27,000 | 27,000 |
| KDHE Sewer Project Debt Proceeds | 3,905 | 80,000 | 27,000 |
| Miscellaneous | 305 | 150 | 150 |
| Does miscellaneous exceed 10% Total Rec | | 150 | 130 |
| Total Receipts | 83,212 | 154,650 | 74,650 |
| Resources Available: | 99,363 | 188,834 | 140,269 |
| Expenditures: | | 100,054 | 140,20 |
| Personal Services | 34,015 | 45,000 | 45,000 |
| Contractual Services | 24,176 | 70,000 | |
| Commodities | 6,422 | 7,500 | 25,000 7,500 |
| Capital Outlay | | 7,500 | 62,054 |
| Sales Tax | 536 | 650 | (50 |
| Debt Service Payment | 23 | 50 | 650 |
| Customer Deposits Interest | 7 | 15 | 50 15 |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 65,179 | 123,215 | 140.270 |
| Unencumbered Cash Balance Dec 31 | 34,184 | 65,619 | 140,269 |
| 2018/2019/2020 Budget Authority Amount | 141,355 | 150,651 | 140,269 |

0

NON-BUDGETED FUNDS (A)

2020

(Only the actual budget year for 2018 is to be shown)

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | | |
|----------------------|---|----------------------|---|----------------------|--|----------------------|--------------|-------|---|
| Customer Depo | | | 0 | | 0 | (4) I und Ivame. | 0 | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | - | Total | - |
| Cash Balance Jan 1 | 2,300 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 2,300 | - |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | 2,500 | |
| Receipts | 1,247 | | | | | | | | |
| | | | | | | | | | |
| 2 | | | | | | | | | |
| | | | | | | | | | |
| | *************************************** | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Total Receipts | 1,247 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 1,247 | |
| Resources Available: | 3,547 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | | |
| Expenditures: | | Expenditures: | | Expenditures: | A CONTRACTOR OF THE CONTRACTOR | Expenditures: | 0 1 | 3,547 | |
| Disbursements | 900 | T | | DAPONARIA S. | | Experialitates. | | | |
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| | | | | | | | | | |
| | | | | | | | | | |
| Total Expenditures | 900 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 900 | |
| Cash Balance Dec 31 | 2,647 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | | Cash Balance Dec 31 | 0 | | - |
| L | | | | | V | Cash Dalance Dec 31 | U | 2,647 | |

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Manter

will meet on August 6, 2019 at 6:30 AM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 20 Laurrent Year Estimate for 20 | | | Proposed Budget for 2020 | | | |
|------------------------------|--|------------|--------------|--------------------------|------------------|----------------|------------|
| | | Actual | | Actual | Budget Authority | Amount of 2019 | Estimate |
| FUND | Expenditures | Tax Rate * | Expenditures | Tax Rate * | for Expenditures | Ad Valorem Tax | Tax Rate * |
| General | 64,293 | 53.708 | 77,500 | 95.422 | 134,534 | 37,775 | 49.161 |
| Employee Benefits | 37,101 | 59.554 | 41,150 | 21.773 | 52,650 | 48,938 | 63.688 |
| Special Highway | 2,132 | | 2,500 | | 21,955 | | |
| Water, Sewer & Trash Utility | 65,179 | | 123,215 | | 140,269 | | |
| Non-Budgeted Funds-A | 900 | | | | | | |
| Totals | 169,605 | 113.262 | 244,365 | 117.195 | 349,408 | 86,713 | 112.849 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 169,605 | | 244,365 | | 349,408 | | |
| Total Tax Levied | 84,169 | | 85,347 | | xxxxxxxxxxxxxx | | |
| Assessed | | | | | | 1 | |
| Valuation | 743,143 | | 728,254 | | 768,398 | | |
| Outstanding Indebtedness, | | | | • | | | |
| January 1, | 2017 | | 2018 | | 2019 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 3,905 | | 3,905 | 1 | |
| Lease Purchase Principal | 0 | | 0 | | 0 | 1 | |
| Total | 0 | | 3,905 | | 3,905 | | |

^{*}Tax rates are expressed in mills

Linda Steimel
City Official Title: City Clerk

TRUSTEES REGULAR BOARD MEETING May 22, 2019

CALL TO ORDER - The the Stanton County Hospi-

held a Regular Board Meeting on Wednesday, May 22, 2019 at 8:00 A.M. in the Stanton County Hospi-

called the meeting to order at 8:00 A.M.

ATTENDANCE Attending the meeting were Julie

Legal Publication

(First published in The Johnson Pioneer, Thursday, the 18th day of July, 2019) 1T

NOTICE OF BUDGET HEARING

The governing body of City of Manter

will meet on August 6, 2019 at 6:30 AM at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax,

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2018 | | Current Vear Estimate for 2019 | | Proposed Budget for 2020 | |) |
|---|----------------------------|--|--------------------------------|--|--------------------------------------|--|---------------------------------------|
| FUND | Expenditures | Actual Tax Rate * | Expenditores | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | |
| General | 64,293 | 53.708 | 77,500 | 95,422 | 134,534 | 37.775 | 49.161 |
| Employee Benefits | 37,101 | 59.554 | 41.150 | 21,773 | 52.650 | 48,938 | 63,688 |
| Special Highway | 2,132 | | 2.500 | | 21.955 | | p styretechnicum; souphescululus (men |
| Water, Sewer & Trash Utility | 65,179 | | 123,215 | general (1-1925) (2-1) ku sa kwazana awa | 140,269 | | |
| Non-Budgeted Funds-A | 900 | | | | | | |
| Totals | 169,605 | 113.262 | 244.365 | 117.195 | 349.408 | 86.713 | 112.849 |
| Less: Transfers | 0 | | (3 | Mentione Scientific Views Strangerou | 0 | | Material Incompanies Children |
| Net Expenditure | 169,605 | | 244,365 | | 349,408 | 9 | |
| Total Tax Levied Assessed | 84,169 | | 85.347 | | XXXXXXXXXXXXXXX | And the second s | |
| Valuation | 743,143 | - Administration of the second | 728,254 | | 768,398 | No. | |
| Outstanding Indebtedness, January 1. | 2017 | | 2018 | | 2019 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | D | Diamen | 0 | | 0 | | |
| Other | 0 | and the same of th | 3.905 | | 3,905 | | |
| Lease Purchase Principal | 0 | Affection | () | | 0 | | |
| Total | () | - Character | 3,905 | | 3.905 | | |
| * Tax rates are expressed in m | ills | | | | krista sama sama sama sama sama | | |

Linda Steimel

City Official Title: City Clerk

Legal Publication

(First published in The Johnson Pioneer, Thursday, the 18th day of July, 2019) 1T

State of Kansas

NOTICE OF BUDGET HEARING

The governing hody of City of Johnson City

will meet on August 1, 2019 at 5.00 PM at City Hall for the marpose of heating and

answering objections of tax payers relating to the proposed use of all trade and the annual of advalonem un

Detailed hedget information is available at Cop Hall and will be available at this beautig.

BUTWEET SUMMARY

Proposed Budget 2020 Expenditures and Anxion of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum inners of the 2020 marget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| 1. A. L. C. S. C. | Prior Year Actual for 2018 | | Current Year Estimate for 2019 | | Proposed Budget for 2020 | | |
|---|----------------------------|---------------------|--------------------------------|---------------------|-------------------------------------|----------------------------------|----------------------|
| FUND | Expenditures | Actual Tax Rate® | Expenditures | Actual Tax Rate* | Budget Ambority for Expendeluses | Amount of 2019 Ad Valorem Tax | Estimate Tas Rate |
| General | 400,791 | 27.813 | 393,949 | 27.073 | 456,660 | 214,754 | 27.194 |
| Debt Service | 174,300 | | 171.176 | | 173,050 | | |
| Library | | | | | | | |
| Employee Benefits | 80,929 | 9.011 | V0,250 | 8,866 | 105,000 | 69,544 | 8.806 |
| | | | | | | | |
| Special Highway | 27,000 | | 37,973 | | 49,083 | | |
| Electric Utility | 2,017,170 | | 2,226,640 | | 4,847,627 | | |
| | 4402 6416 | 1 | 332 070 | 1 | 1 194,502 | 1 | |

person, Lamb Treasurer Gary Sencirick, Board Member In Tusten, CEO: Dr. Troup; Dr. Appling, Chief of Staff; Dr. Cruz; Elizabeth Bailey, DNP; Deb Anderson, FNP; Rhonda Wild, CFO (via phone); Linell Tucker, Physical Therapist; Ruth Walker, RN County Health; Shawn Horton, RN CNO; Brooke Fehringer, RN Acute Nurse Spvr.; Sarah Martin, RN Infection Control; Jada Crapo, LPN/Risk Mgmt; Deena Tilley, Environmental Services; Marco Medina, I.T.; Andrew Miller, I.T.; and Camille Davidson, COO/ Human Resources.

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REVIEW/APPROVAL OF AGENDA - The agenda was reviewed. Gary offered a motion to approve the agenda with additions, Karla seconded, motion carried.

EMPLOYEE INTRO-DUCTION - Andrew Miller was introduced to the board as the new I.T. generalist.

REVIEW/APPROVAL OF PREVIOUS MINUTES (4/24/19) - The minutes of the Regular Meeting were reviewed. Doug offered a motion to accept the minutes as presented, Karla seconded, motion carried.

MEDICAL STAFF RE-PORT

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